

<b>YNYSAWDRE COMMUNITY COUNCIL</b>					
<b>DRAFT BUDGET 2018/19</b>					
<b>AMENDED</b>					
<b>Council Income</b>					
Precept	45000				
VAT refund	1000				
Allotments	200				
Parish Hall Hire	8500				
Public Rights of Way Agency Agreement	500				
Events	250				
	<b>55450</b>				
<b>Council Expenses</b>					
Staffing:					
Clerk's Salary 2018/19	12,625.00				
Clerk's Back Pay Jan/Feb/Mar 2018	3,157.00				
Employers Pension @ 16.1%	2541				
Employers National Insurance	1563				
Staff Expenses	200				
Training	300				
Administration:					
Stationery	250				
Postage	150				
Insurance	1000				
SLCC Membership	0				
Information Commissioner Annual Fee	35				
One Voice Wales Membership	500				
Publications: Newsletters, Advertising	500				
Website	500				
Office Equipment	500				
Home as Office £15/mth	180				
Audit Fees (internal & external)	1000				
Audit investigations	5000				
Parish Hall:					
Utilities: Gas/Elec/Water Rates	1500				
Annual Maintenance & Inspections	500				
Civic:					
Councillor Expenses	300				
Chair's Allowance	500				
Civic Service	500				
Elections	1000				
Events:					
Easter	250				
Summer Fete	500				

WW1 Centenary/120th Anni YPHall	1000				
Civic Floral Displays incl maintenance	3000				
Section 137 Donations	2000				
Summer Playscheme	3500				
Christmas Lights	3000				
Public Rights of Way Maintenance	500				
	<b>48,051.00</b>				