

Ynysawdre Community Council				
Draft Budget 2018/2019				
Council Income				
Precept	37500.00			
Carried f/w 2017/2018	5000.00			
VAT returns	1000.00			
Allotments	200.00			
Parish Hall Hire	6500.00			
Public rights of way agency agreement	500.00			
Events	250.00			
Council Expense				
Staffing				
Clerks Salary 2018/2019 (780hrs)	12,625.00			
Clerks Back pay Jan/Feb/Mar 2018	3157.00			
Pension contributions	2541.00			
National Insurance	1563.00			
Staff Expenses	200.00			
Training	300.00			
Administration				
Stationery	250.00			
Postage	150.00			
Insurance	1000.00			
Information Commissioner fee	35.00			
One Voice Wales	500.00			
Publications/Newsletters/Advertising	400.00			
Website	300.00			
Office equipment	500.00			
Home office £15pm	180.00			
Audit fees	1000.00			
Audit Investigations	5000.00			
Parish Hall				
Utilities	1500.00			
Maintenance/Inspections	500.00			
Civic				
Councillor expenses	300.00			
Chairs Allowance	300.00			
Elections	1000.00			
Events				
Easter	200.00			
Summer Fete	500.00			
WW1 Centenary/Ann. Parish hall	1000.00			
Floral displays/maintenance	1500.00			
Christmas Decs	3000.00			
Summer Playscheme	3500.00			
Public rights of way	500.00			
Allotments	1000.00			
General Contingency fund	4949.00			

